



Pegasus XRL

I need information that is accurate, concise and easy to interpret

With Pegasus XRL you have advanced intelligence working for you. And it's not just us saying that: Pegasus XRL has won awards for its features and will revolutionise the way you view the information you need.

Pegasus XRL allows Microsoft Excel® to access live data in Opera 3 SQL SE at the click of a button, so you don't have to copy and paste, re-key or work out formulas. For years, accounting system users have had to struggle with complicated and inflexible reporting tools that are supposed to make things easier. In reality, they make extracting data into Excel a real trial.

Pegasus XRL brings such struggles to an end. Pegasus XRL is our award-winning Business Intelligence application which seamlessly links your Opera 3 SQL SE financial information with Excel in a couple of simple steps.

Award-winning reporting tool

The most common concern for users of accounting and business software is the inability to easily extract meaningful information from their system in order to gain timely insights into the performance of their business. Award-winning Pegasus XRL is a powerful tool which links Opera 3 SQL SE with Excel, enabling you to import live financial data into a spreadsheet. With its flexibility, ease of use and advanced drilldown capabilities, Pegasus XRL delivers fast and accurate information to provide enhanced analytical power for better decision-making.

Ease of use

Pegasus XRL appears as an additional menu item in Excel. Any Excel user, regardless of their broader technical awareness, can quickly learn how to use XRL Wizards to create bespoke reports and analysis based on live Opera 3 SQL SE data, often with just a few clicks of the mouse. Management can therefore view and manipulate complex business reports in a familiar spreadsheet format.

The XRL Wizards will help you create reports by extracting the data into Excel. Simply select the Company which you want to extract data for, identify the area of the system you are interested in (such as Sales, Stock, Payroll, Suppliers) and choose the fields. Plus, it's all written in simple English so that you don't have to work with technical jargon. Getting your company's data into Excel will take seconds!

Reporting power

Not having to enter information into a spreadsheet gives you more time to produce detailed analysis. With Pegasus XRL you can create links between the data in Opera 3 SQL SE and cells in a spreadsheet, so that you can design Management Reports such as Profit & Loss and Balance Sheets in Excel to present up-to-date, accurate information based on the live data within Opera 3 SQL SE. Producing Management Reports with Pegasus XRL is quick and easy, while further reporting power is provided by multidimensional analysis tools such as Cube Analysis and shortcuts to Excel Pivot Tables.





Drilldown

Not only can you export data into Excel, but you can also interrogate those fields and drill down to the transactions behind them. For example, a Turnover Value for a customer can be interrogated to extract invoice numbers and then drill down even further so that you can see the stock items which make up that invoice. The real power of this would be seen if you were asked to explain a value on a spreadsheet such as "Total Debtors": using drilldown to investigate the transactions behind the field, you would have an immediate answer and would not have to refer back to Opera 3 SQL SE.

Accuracy and security

When logging on, the system checks your user roles, ensuring that sensitive data is only accessible to the relevant personnel. Once this has been done, you can use Pegasus XRL to display financial data in no time at all. XRL data is extracted straight out of the finance system, therefore eliminating the input errors common in manual spreadsheet use.

Benefits

Pegasus XRL has proved to be an incredibly popular and cost-effective data analysis tool. Benefits to your business will include:

- Accuracy of data transfer ensures accurate analysis and results
- Data can be presented in graphical forms so that it is easier to understand
- Powerful analytical tools provide instant management information which can be used for forecasting
- A simple tick allows an XRL report to be displayed as an Excel Pivot Table for further data manipulation
- Cube analysis allows the financial data to be manipulated in many ways, including slicing, dicing and charting
- Significant time savings over manual entry

	Period			Year To Date		
	Actual	Budget	Variance	Actual	Budget	Variance
Sales						
3001 Lease Contract Sales	57,102.41	0.00	57,102.41	92,341.03	0.00	92,341.03
3002 Vehicle Sales	69,038.50	0.00	69,038.50	103,783.76	0.00	103,783.76
Turnover	126,140.91	0.00	126,140.91	196,124.79	0.00	196,124.79
Cost of Sales						
3501 Purchases	0.00	0.00	0.00	632,371.73	0.00	632,371.73
3502 Opening and Closing Stocks	0.00	0.00	0.00	23,595.96	0.00	23,595.96
Total Cost of Sales	0.00	0.00	0.00	608,775.77	0.00	608,775.77
GROSS PROFIT	126,140.91	0.00	126,140.91	412,650.98	0.00	412,650.98
Other Income						
4001 Currency Exchange Gain/Loss	4.92	0.00	4.92	4.94	0.00	4.94
4002 Income Received	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Income	4.92	0.00	4.92	4.94	0.00	4.94

"We are using Pegasus XRL to enable us to generate reports on any aspect of the business in a matter of minutes, all in a consistent format. Armed with this information we can make much more informed decisions and exercise greater control over our future plans."

Sarah Beard, Office Manager, **Woodwarm Stoves**.



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